

DEPED NCR Annual Procurement Plan for FY 2019 - SUPPLEMENTAL (January-June 2019)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROVISION OF SCHOOL FURNITURE FOR CY 2019 BEFF (REGULAR SUPPLIERS)	ESSD	Competitive Bidding	11/13/2018	12/5/2018			GoP	124,864,000.00		124,864,000.00	Early Procurement Activities for 2019 GAA - 50% sort of award; Still waiting for the Sub-ARO prior to the issuance of the NOA, Contract & NTP
	PROVISION OF SCHOOL FURNITURE FOR CY 2019 BEFF (COOPERATIVES)	ESSD	Competitive Bidding	11/13/2018	12/5/2018			GoP	26,540,800.00		26,540,800.00	Early Procurement Activities for 2019 GAA - 50% sort of award; Still waiting for the Sub-ARO prior to the issuance of the NOA, Contract & NTP
	PROVISION OF CONSULTANCY SERVICES FOR THE PRELIMINARY AND DETAILED ENGINEERING FOR SCHOOL BUILDINGS SUBSURFACE SOIL EXPLORATION WORKS (SECOND BIDDING)	ESSD	Competitive Bidding	3/9/2019	3/29/2019	5/31/2019	5/31/2019	GoP	4,500,000.00		4,500,000.00	For the 30 sites with buildable space; Part of the total ABC of Php10,500,000.00 posted last September 20, 2018.
	PROVISION OF SPORTS UNIFORM FOR THE PALARONG PAMBANSA 2019	ESSD	Competitive Bidding	1/17/2019	2/8/2019	3/1/2019	3/1/2019	GoP	9,481,870.00	9,481,870.00		Including various supplies, materials & equipment, catering services for small value procurement/shopping
	MASS PRODUCTION AND SUPPLY & DELIVERY OF SCIENCE & MATHEMATICS EQUIPMENT PACKAGES TO JHS & SHS	CLMD	Competitive Bidding	4/3/2019	5/28/2019			GoP	3,583,334.55	3,583,334.55		With ongoing post-qualification evaluation of the TWG
	PROCUREMENT OF COMPETENCY DEVELOPMENT SERVICE PROVIDER (PROFESSIONAL CONSULTANCY)	HRDD	Competitive Bidding	5/11/2019	6/14/2019	6/27/2019	6/27/2019	GoP	2,244,000.00	2,244,000.00		HRDD, BHRDD, DepEd Central Office Project
	PROVISION OF BOARD & LODGING FOR THE COORDINATION MEETING & WORKSHOP ON THE STANDARDIZATION OF PROCESS FLOWS FOR GSIS PREMIUM AND LOANS	ASD	NP-53.9 - Small Value Procurement	1/22/2019	1/29/2019	1/29/2019	1/29/2019	GoP	877,850.00	877,850.00		Downloaded Funds
	PROVISION OF VENUE & FOOD FOR THE FIRST GENERAL ASSEMBLY OF THIRD LEVEL OFFICIALS	ASD	NP-53.10 Lease of Real Property and Venue	-	1/8/2019	1/8/2019	1/8/2019	GoP	1,190,000.00	1,190,000.00		Downloaded Funds
	SUPPLY & DELIVERY OF WATER DISPENSER AND	HRDD-NEAP	NP-53.9 - Small Value Procurement	2/2/2019	2/7/2019	2/7/2019	2/7/2019	GoP	54,000.00	54,000.00		DepEd NCR NEAP Funds
	SUPPLY & DELIVERY OF BATH TOWEL	HRDD-NEAP	NP-53.9 - Small Value Procurement	1/31/2019	2/7/2019	2/7/2019	2/7/2019	GoP	90,000.00	90,000.00		DepEd NCR NEAP Funds
	SUPPLY & DELIVERY OF PERSONAL CARE PRODUCTS TO BE USED FOR THE OPERATION OF DEPED NCR NEAP	HRDD-NEAP	NP-53.9 - Small Value Procurement	2/2/2019	2/6/2019	2/7/2019	2/7/2019	GoP	168,000.00	168,000.00		DepEd NCR NEAP Funds
	PROVISION OF CATERING SERVICES FOR THE CONSULTATIVE PLANNING WORKSHOP FOR THE IMPLEMENTATION OF SCHOOL DENTAL HEALTH CARE PROGRAM (SDHCP) FOR THE ESTABLISHMENT OF 2101 DENTAL CLINICS	ESSD	NP-53.9 - Small Value Procurement	-	2/4/2019	2/4/2019	2/4/2019	GoP	24,500.00	24,500.00		Downloaded Funds

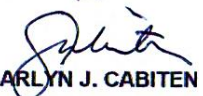
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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	SUPPLY & DELIVERY OF VARIOUS OFFICE SUPPLIES FOR THE DEPED RESEARCH JAMBOREE	PPRD	Shopping	-	2/6/2019	2/6/2019	2/6/2019	GoP	42,269.00	42,269.00		Basic Education Research Fund (BERF)
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF LEARNING ASSURANCE MAPPING PROGRAM (LAMP)	CLMD	NP-53.9 - Small Value Procurement	2/20/2019	3/1/2019	3/1/2019	3/1/2019	GoP	420,000.00	420,000.00		Downloaded Funds
	PROVISION OF BOARD & LODGING FOR THE WORKSHOP ON THE PREPARATION OF PROPOSED BUDGET FOR CY 2020 CUM ORIENTATION ON PMIS ENCODING ON EBMS WITH SDO ACCOUNTANTS & BUDGET OFFICERS	FD	NP-53.9 - Small Value Procurement	2/9/2019	2/13/2019	2/13/2019	2/13/2019	GoP	134,400.00	134,400.00		Registration of Participants
	SUPPLY & DELIVERY OF SOUND SYSTEM TO BE USED FOR THE OPERATION & MAINTENANCE OF NEAP-NCR	HRDD-NEAP	NP-53.9 - Small Value Procurement	2/9/2019	2/13/2019	2/13/2019	2/13/2019	GoP	242,000.00	242,000.00		DepEd NCR NEAP Funds
	PROVISION OF LAUNDRY SERVICES FOR ONE YEAR	HRDD-NEAP	NP-53.9 - Small Value Procurement	2/28/2019	3/1/2019	3/19/2019	3/19/2019	GoP	277,158.35	277,158.35		DepEd NCR NEAP Funds
	PROVISION OF BOARD & LODGING FOR THE DEPED	ESSD	NP-53.9 - Small Value Procurement	2/21/2019	2/27/2019	3/1/2019	3/1/2019	GoP	200,000.00	200,000.00		Downloaded Funds
	PROVISION OF BOARD & LODGING FOR THE VALIDATION WORKSHOP OF LEARNER'S MATERIALS AND TEXTBOOKS CURRENTLY BEING USED IN	CLMD	NP-53.9 - Small Value Procurement	2/12/2019	2/18/2019	2/18/2019	2/18/2019	GoP	600,000.00	600,000.00		Downloaded Funds
	PROVISION OF VENUE & FOOD FOR THE DEPED NATIONAL MANAGEMENT COMMITTEE MEETING	OARD	NP-53.10 Lease of Real Property and Venue	-	4/5/2019	4/5/2019	4/5/2019	GoP	175,500.00	175,500.00		Downloaded Funds
	PROVISION OF BOARD & LODGING FOR THE MANCOM WORKSHOP	OARD	NP-53.10 Lease of Real Property and Venue	-	2/18/2019	2/18/2019	2/18/2019	GoP	360,000.00	360,000.00		Downloaded Funds
	SUPPLY & DELIVERY OF LED BULB	HRDD-NEAP	Shopping	-	4/3/2019	4/3/2019	4/3/2019	GoP	50,000.00	50,000.00		DepEd NCR NEAP Funds
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF DRRM MANUAL PILLAR I WORKSHOP OF DEPED CO	ESSD	NP-53.9 - Small Value Procurement	5/18/2018	5/23/2018	5/23/2018	5/23/2018	GoP	98,400.00	98,400.00		Downloaded Funds - To be conducted in the last week of January 2019
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF PROGRAMS & PROJECTS TO STRENGTHEN PARTNERSHIP WITH PARENT-TEACHERS ASSOCIATIONS	ESSD	NP-53.9 - Small Value Procurement	3/7/2019	3/18/2019	3/18/2019	3/18/2019	GoP	1,128,000.00	1,128,000.00		Downloaded Funds
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF 5TH DEPED PARTNERSHIP MANAGEMENT COMMITTEE MEETING	ESSD	NP-53.9 - Small Value Procurement	4/9/2019	4/17/2019	4/17/2019	4/17/2019	GoP	420,000.00	420,000.00		Downloaded Funds
	SUPPLY & DELIVERY OF VARIOUS SUPPLIES & DEVICES FOR THE PMIS TECHNOLOGY SUPPORT PACKAGE TO UIS USERS	PPRD	NP-53.9 - Small Value Procurement	5/21/2019	5/29/2019	5/29/2019	5/29/2019	GoP	281,150.00	281,150.00		Downloaded PMIS Funds

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	PROVISION OF CATERING SERVICES FOR THE TRAINING ON REPUBLIC ACT NO. 9184 AND ITS IMPLEMENTING RULES AND REGULATIONS	OARD	NP-53.9 - Small Value Procurement	-	5/29/2019	5/29/2019	5/29/2019	GoP	36,000.00	36,000.00		Proceeds of Bidding Documents
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF QUARTERLY COORDINATION MEETING WITH THE REGIONAL ENGINEERS CUM WORKSHOP FOR DRAFTING OF MANUAL FOR THE TECHNICAL & NON-TECHNICAL MONITORING OF	ESSD	NP-53.9 - Small Value Procurement	5/31/2019	6/13/2019	6/13/2019	6/13/2019	GoP	310,000.00	310,000.00		Downloaded Funds
	SUPPLY & DELIVERY OF PRINTER & SUPPLIES FOR THE PRINTING/PUBLICATION OF THE DEVELOPED LEARNING MATERIALS IN ALL LEARNING AREAS TO ADDRESS THE SUSPENSION OF CLASSES	CLMD	NP-53.9 - Small Value Procurement	4/3/2019	5/27/2019	5/27/2019	5/27/2019	GoP	123,240.00	123,240.00		Downloaded Funds
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF WRITESHOP FOR THE KOREA-PHILIPPINES TEACHER EXCHANGE PROGRAM MANUAL	HRDD	NP-53.9 - Small Value Procurement	5/25/2019	5/28/2019	5/28/2019	5/28/2019	GoP	146,500.00	146,500.00		Downloaded Funds
	PROVISION OF BOARD & LODGING FOR THE PROVISION OF BOARD & LODGING FOR THE CONDUCT OF MID-YEAR/ STRATEGIC PLANNING OF THE OFFICE OF THE UNDERSECRETARY FOR LEGISLATIVE AFFAIRS, EXTERNAL PARTNERSHIPS AND PROJECT MANAGEMENT	ESSD	NP-53.9 - Small Value Procurement	5/30/2019	6/11/2019	6/11/2019	6/11/2019	GoP	60,000.00	60,000.00		Downloaded Funds
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF ASSESSORS' POOL DEVELOPMENT CAPACITY BUILDING	HRDD	NP-53.9 - Small Value Procurement	5/25/2019	5/31/2019	5/31/2019	5/31/2019	GoP	1,632,000.00	1,632,000.00		Downloaded Funds
	SUPPLY & DELIVERY OF DIGITAL BLOOD PRESSURE MONITOR NA DBLOOD	HRDD-NEAP	NP-53.9 - Small Value Procurement	-	6/4/2019	6/4/2019	6/4/2019	GoP	17,700.00	17,700.00		DepEd NCR NEAP Funds
	PROVISION OF BOARD & LODGING FOR THE VALIDATION WORKSHOP OF THE DRAFT BASIC EDUCATION MONITORING & EVALUATION OPERATIONS MANUAL	QAD	NP-53.9 - Small Value Procurement	2/9/2019	2/13/2019	2/13/2019	2/13/2019	GoP	420,000.00	420,000.00		Downloaded Funds
	PROVISION OF BOARD & LODGING FOR THE ORIENTATION-WORKSHOP ON THE UTILIZATION OF LAC RESOURCE GUIDE FOR MULTI-GRADE TEACHERS-LUZON	CLMD	NP-53.9 - Small Value Procurement	5/28/2019	6/10/2019	6/10/2019	6/10/2019	GoP	1,088,000.00	1,088,000.00		Downloaded Funds
	SUPPLY & DELIVERY OF TARPULIN & CERTIFICATE HOLDERS FOR THE 2019 BRIGADA ESKWELA PROGRAM	ESSD	NP-53.9 - Small Value Procurement	-	5/17/2019	5/17/2019	5/17/2019	GoP	5,800.00	5,800.00		Downloaded ASP Support Fund


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	PROVISION OF BOARD & LODGING FOR THE VALIDATION WORKSHOP OF THE DRAFT BASIC EDUCATION MONITORING & EVALUATION OPERATIONS MANUAL	QAD	NP-53.9 - Small Value Procurement	2/9/2019	2/13/2019	2/13/2019	2/13/2019	GoP	420,000.00	420,000.00		Downloaded Funds
	PROVISION OF BOARD & LODGING FOR THE ORIENTATION-WORKSHOP ON THE UTILIZATION OF LAC RESOURCE GUIDE FOR MULTI-GRADE TEACHERS-LUZON	CLMD	NP-53.9 - Small Value Procurement	5/28/2019	6/10/2019	6/10/2019	6/10/2019	GoP	1,088,000.00	1,088,000.00		Downloaded Funds
	SUPPLY & DELIVERY OF TARPAULIN & CERTIFICATE HOLDERS FOR THE 2019 BRIGADA ESKWELA PROGRAM	ESSD	NP-53.9 - Small Value Procurement	-	5/17/2019	5/17/2019	5/17/2019	GoP	5,800.00	5,800.00		Downloaded ASP Support Fund
	PROVISION OF FOOD & VENUE FOR THE SCHOOL HEAD	ASD	NP-53.10 Lease of Real Property and Venue	-	3/12/2019	3/12/2019	3/12/2019	GoP	1,800,000.00	1,800,000.00		Registration of Participants
	PROVISION OF BOARD & LODGING FOR THE REFINEMENT OF LAC RESOURCE GUIDE FOR MULTIGRADE TEACHERS	CLMD	NP-53.9 - Small Value Procurement	4/17/2019	4/26/2016	4/26/2016	4/26/2016	GoP	840,000.00	840,000.00		Downloaded Funds
	PROVISION OF VENUE FOR THE PHILIPPINE NATIONAL LAUNCHING OF THE 2019 GLOBAL MONITORING (GEM) REPORT	ESSD	NP-53.9 - Small Value Procurement	6/4/2019	6/10/2019	6/10/2019	6/10/2019	GoP	213,000.00	213,000.00		Downloaded Funds
	SUPPLY & DELIVERY OF BEDDINGS TO BE USED FOR THE OPERATION & MAINTENANCE OF DEPED NCR	HRDD-NEAP	NP-53.9 - Small Value Procurement	6/11/2019	6/20/2019	6/20/2019	6/20/2019	GoP	298,750.00	298,750.00		DepEd NCR NEAP Funds
	PROVISION OF CATERING SERVICES FOR THE CONDUCT OF DEPED FOUNDATION DAY: ATTENDANCE TO 'NOLI ME TANGERE, THE OPERA (TOUCH ME NOT)	ESSD	NP-53.9 - Small Value Procurement	6/20/2019	6/21/2019	6/21/2019	6/21/2019	GoP	300,000.00	300,000.00		Downloaded Funds
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF 2019 PMS YEAR-END ASSESSMENT WORKSHOP	ESSD	NP-53.9 - Small Value Procurement	6/20/2019	6/26/2019	6/26/2019	6/26/2019	GoP	400,000.00	400,000.00		Downloaded Funds
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF SHAREPOINT AND POWER BI TECHNICAL HANDS-ON TRAINING WORKSHOP	ORD	NP-53.9 - Small Value Procurement	6/20/2019	6/21/2019	6/21/2019	6/21/2019	GoP	612,000.00	612,000.00		Downloaded Funds

186,350,221.90


Prepared by:


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