



Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPITAL OUTLAY	Other Sources	
20-5818-GASS-001	Service contract (Expanded Automation of Services)	ASD	Small Value Procurement	June	June	July	July	MOOE	500,000.00	500,000.00			
20-5818-GASS-002	Meals for Meetings (Workshop/Meetings and 7s implementation for QMS sustainability)	ASD	Small Value Procurement	June	June	July	July	MOOE	300,000.00	300,000.00			
20-5818-GASS-003	Meals for Meetings (PRIME HR Drive (Program to Institutionalize Meritocracy and Excellence in Human Resource Management))	ASD	Small Value Procurement	Jan	Jan	Feb	Feb	MOOE	100,000.00	100,000.00			
20-5818-GASS-004	Meals for Meetings (Quarterly meeting with Division Personnel Officers and Administrative Officers)	ASD	Small Value Procurement	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	MOOE	48,000.00	48,000.00			
20-5818-GASS-005	Meals for Meetings (Quarterly meeting with Supply Officers and Administrative Officers)	ASD	Small Value Procurement	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	MOOE	48,000.00	48,000.00			
20-5818-GASS-006	Meals for Meetings (Semi-Annual Meeting with Records Officers Cashiers)	ASD	Small Value Procurement	June/Dec	June/Dec	June/Dec	June/Dec	MOOE	48,000.00	48,000.00			
20-5818-GASS-007	Meals for Meetings (Birthday Treat for Employeees)	ASD	Small Value Procurement	Jan	Jan	Jan	Jan	MOOE	45,000.00	45,000.00			
20-5818-GASS-008	Meals for Meetings (Caring for Titos and Titas (Senior Citizens and PWDs))	ASD	Small Value Procurement	March	March	April	April	MOOE	50,000.00	50,000.00			
20-5818-GASS-009	Meals for Meetings (Salamat Paalam Program)	ASD	Small Value Procurement	April	April	May	May	MOOE	175,000.00	175,000.00			
20-5818-GASS-010	Meals for Meetings (Recognition Program for Performing Employees cum Christmas Program)	ASD	Small Value Procurement	Nov	Nov	Dec	Dec	MOOE	175,000.00	175,000.00			
20-5818-GASS-011	Supplies (ICT Office Supplies)	ASD	Small Value Procurement/ Shopping	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	MOOE	880,000.00	880,000.00			
20-5818-GASS-012	Supplies (Purchase of Office Supplies)	ASD	Public Bidding/Small Value Procurement	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	MOOE	4,607,000.00	4,607,000.00			
20-5818-GASS-013	Accountable Forms (Procurement of Accountable Forms)	ASD	Small Value Procurement	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	MOOE	200,000.00	200,000.00			
20-5818-GASS-014	Gasoline (Purchase of Fuel, Oil & Lubricants)	ASD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	1,010,000.00	1,010,000.00			
20-5818-GASS-015	Supplies (Other Supplies & Materials)	ASD	Public Bidding/Small Value Procurement	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	MOOE	3,475,000.00	3,475,000.00			
20-5818-GASS-016	Water Expenses (Water)	ASD	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	2,600,000.00	2,600,000.00			
20-5818-GASS-017	Electricity Bill (Electricity)	ASD	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	4,072,000.00	4,072,000.00			
20-5818-GASS-018	Postage & Courier (Postage & Courier Expense)	ASD	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	130,000.00	130,000.00			
20-5818-GASS-019	Communication Expenses (Mobile)	ASD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	717,000.00	717,000.00			
20-5818-GASS-020	Communication Expenses (Landline)	ASD	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	817,000.00	817,000.00			
20-5818-GASS-021	Communication Expenses (Internet Subscription)	ASD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	280,000.00	280,000.00			
20-5818-GASS-022	Expense Item (Awards and rewards)	ASD	Small Value Procurement	Nov	Nov	Dec	Dec	MOOE	165,000.00	165,000.00			

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20-5818-GASS-023	General Services (Janitorial)	ASD	Public Bidding	Nov	Nov	Dec	Dec	MOOE	1,725,000.00	1,725,000.00			
20-5818-GASS-024	General Services (Security)	ASD	Public Bidding	Nov	Nov	Dec	Dec	MOOE	4,000,000.00	4,000,000.00			
20-5818-GASS-025	Repairs and Maintenance (R&M Building)	ASD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	2,057,000.00	2,057,000.00			
20-5818-GASS-026	Equipment Repair and Maintenance (R&M Office)	ASD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	455,000.00	455,000.00			
20-5818-GASS-027	Repairs and Maintenance (R&M Motor Vehicles)	ASD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	667,000.00	667,000.00			
20-5819-GASS-001	Meals (Conversion of SLRs developed to Braille (Keystage 1))	CLMD	Small Value Procurement	Jan	Jan	Jan	Jan	MOOE	9,600.00	9,600.00			
20-5819-GASS-002	Board and Lodging (Conversion of SLRs developed to Braille (Keystage 1))	CLMD	Small Value Procurement	Jan	Jan	Jan	Jan	MOOE	378,000.00	378,000.00			
20-5819-GASS-003	Meals (Validation of Contextualized Learning Resources)	CLMD	Small Value Procurement	April	April	April	April	MOOE	14,000.00	14,000.00			
20-5819-GASS-004	Meals (Finalization of Supplementary Learning Resources)	CLMD	Small Value Procurement	May	May	May	May	MOOE	14,000.00	14,000.00			
20-5819-GASS-005	Meals (Review of Finalized version of SLRs)	CLMD	Small Value Procurement	May	May	May	May	MOOE	6,600.00	6,600.00			
20-5819-GASS-007	Board and Lodging (Curriculum Mapping for Senior High School)	CLMD	Small Value Procurement	April	April	April	April	MOOE	432,000.00	432,000.00			
20-5819-GASS-008	Meals (Validation of the definitive budget of work for Senior High School)	CLMD	Small Value Procurement	April	April	April	April	MOOE	7,200.00	7,200.00			
20-5819-GASS-009	Meals (Finalization of the definitive budget of work for Senior High School)	CLMD	Small Value Procurement	May	May	May	May	MOOE	7,200.00	7,200.00			
20-5819-GASS-010	Meals (Regional Meeting with Program / Learning Area Supervisors)	CLMD	Small Value Procurement	March	March	March	March	MOOE	244,800.00	244,800.00			
20-5820-GASS-001	Full Meals (Pre-Implementation Planning for SEPS) for Partnerships Programs	ESSD	Small Value Procurement	Oct	Oct	Oct	Oct	MOOE	8,000.00	8,000.00			
20-5820-GASS-002	Full Meals (Quarterly Meetings with SEPS)	ESSD	Small Value Procurement	May/Aug/ Nov/Dec	May/Aug/ Nov/Dec	May/Aug/ Nov/Dec	May/Aug/ Nov/Dec	MOOE	72,000.00	72,000.00			
20-5820-GASS-003	Full Meals (Semestral Meeting with SEPS)	ESSD	Small Value Procurement	May/Nov	May/Nov	May/Nov	May/Nov	MOOE	5,628.00	5,628.00			
20-5820-GASS-004	Full Meals (Post Implementation Meeting with SEPS) for Partnerships Programs	ESSD	Small Value Procurement	May/Nov	May/Nov	May/Nov	May/Nov	MOOE	4,000.00	4,000.00			
20-5820-GASS-005	Full Meals (Pre-Implementation Planning)	ESSD	Small Value Procurement	Sept	Sept	Sept	Sept	MOOE	16,800.00	16,800.00			
20-5820-GASS-006	Full Meals (Semestral Meeting) for Allied Health Personnel	ESSD	Small Value Procurement	May/Nov	May/Nov	May/Nov	May/Nov	MOOE	16,000.00	16,000.00			
20-5820-GASS-007	Medical and Physical Examinations (Conduct of Annual Medical Examinations for ROP Employees)	ESSD	Small Value Procurement	Sept	Sept	Sept	Sept	MOOE	254,000.00	254,000.00			
20-5820-GASS-008	Full Meals (Conduct of Wellness /literacy health Nutrition forum and Orientation of Training of Newly Hired Dentists)	ESSD	Small Value Procurement	July	July	July	July	MOOE	40,000.00	40,000.00			
20-5820-GASS-009	Full Meals (Post Implementation Meeting) for Health Education	ESSD	Small Value Procurement	Sept	Sept	Sept	Sept	MOOE	5,628.00	5,628.00			
20-5820-GASS-010	Full Meals (Pre-Implementation Planning for YFD Focal Persons)	ESSD	Small Value Procurement	Jan	Jan	Jan	Jan	MOOE	12,000.00	12,000.00			
20-5820-GASS-011	Full Meals (Semestral Meetings) for YFD Program Adjustments	ESSD	Small Value Procurement	June/Sept	June/Sept	June/Sept	June/Sept	MOOE	24,000.00	24,000.00			
20-5820-GASS-012	Full Meals (Quarterly Meetings with YFD Focal Persons)	ESSD	Small Value Procurement	Mar/June/ Sept	Mar/June/ Sept	Mar/June/ Sept	Mar/June/ Sept	MOOE	16,800.00	16,800.00			
20-5820-GASS-013	Full Meals (Post Implementation Meetings with YFD Focal Persons)	ESSD	Small Value Procurement	Aug	Aug	Aug	Aug	MOOE	5,628.00	5,628.00			
20-5820-GASS-014	Full Meals (Pre-Implementation Planning for DRRM Focal Persons)	ESSD	Small Value Procurement	Jan	Jan	Jan	Jan	MOOE	10,000.00	10,000.00			

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20-5820-GASS-015	Full Meals (Quarterly Meetings with DRRM Focal Persons)	ESSD	Small Value Procurement	Mar/June/ Sept	Mar/June/ Sept	Mar/June/ Sept	Mar/June/ Sept	MOOE	30,000.00	30,000.00			
20-5820-GASS-016	Disaster Response and Rescue Equipments (Materials in compliance with Regional needs)	ESSD	Small Value Procurement	May	May	May	May	MOOE	50,000.00	50,000.00			
20-5820-GASS-017	Full Meals (Post Implementation Meetings with DRRM Focal Persons)	ESSD	Small Value Procurement	Oct	Oct	Oct	Oct	MOOE	5,628.00	5,628.00			
20-5820-GASS-018	Full Meals (Pre-Implementation Planning for Division Engineers with EFD Staff)	ESSD	Small Value Procurement	Jan	Jan	Jan	Jan	MOOE	10,000.00	10,000.00			
20-5820-GASS-019	Full Meals (Meetings with Division Engineers and EFD Staffs)	ESSD	Small Value Procurement	Feb/May/ Aug/ Sept	Feb/May/ Aug/ Sept	Feb/May/ Aug/ Sept	Feb/May/ Aug/ Sept	MOOE	80,000.00	80,000.00			
20-5820-GASS-020	Full Meals (Post Implementation Meeting with Division Engineers and EFD Staffs)	ESSD	Small Value Procurement	Oct	Oct	Oct	Oct	MOOE	5,628.00	5,628.00			
20-5820-GASS-021	Full Meals (Workshop on M&E Toolkit)	ESSD	Small Value Procurement	Jan	Jan	Jan	Jan	MOOE	48,000.00	48,000.00			
20-5820-GASS-022	Full Meals (Comprehensive Annual Plan for CY 2021)	ESSD	Small Value Procurement	Dec	Dec	Dec	Dec	MOOE	60,000.00	60,000.00			
20-5820-GASS-023	Full Meals (Monthly Meetings of ESSD)	ESSD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	18,000.00	18,000.00			
20-5820-GASS-024	Full Meals (Participation in All National Historic Events)	ESSD	Small Value Procurement	May/June/ Sept	May/June/ Sept	May/June/ Sept	May/June/ Sept	MOOE	117,600.00	117,600.00			
20-5822-GASS-001	Meals for Meetings (1. Conduct coordination meeting with Functional Divisions Chiefs and other ROP personnel for the preparation of budget proposal for 2021 upon receipt of budget call and DenEd Budget Priorities)	FD	Small Value Procurement	Jan	Jan	Jan	Jan	MOOE	16,000.00	16,000.00			
20-5822-GASS-002	Meals for Meetings (2. Conduct 1ST coordination-Meeting with DO Accountants and Budget Officers on the Preparation of Proposed Budget for CY 2021 using required DBM formats per Budget Call and DenEd Budget Priorities)	FD	Small Value Procurement	Feb	Feb	Feb	Feb	MOOE	16,000.00	16,000.00			
20-5822-GASS-003	Meals for Meetings (3. Conduct workshop on the Preparation of Budget Execution Documents (BEDs))	FD	Small Value Procurement	Aug	Aug	Aug	Aug	MOOE	16,000.00	16,000.00			
20-5822-GASS-004	Meals for Meetings (1. Conduct of Quarterly Coordination Meeting with DO Accountants and Budget Officers personnel for the preparation of budget proposal for 2021 upon receipt of budget call and DenEd Budget Priorities)	FD	Small Value Procurement	Feb	Feb	Feb	Feb	MOOE	48,000.00	48,000.00			
20-5821-GASS-001	Meals for Meetings (Monitoring of schools in the 16 SDOs by the RFTAT in collaboration with DFTAT)	FTAD	Small Value Procurement	June	June	June	June	MOOE	6,000.00	6,000.00			
20-5821-GASS-002	Meals for Meetings (Focus Group Discussion (FGD) with DFTAT from 16 SDOs)	FTAD	Small Value Procurement	May	May	May	May	MOOE	14,400.00	14,400.00			
20-5821-GASS-003	Board & Lodging (Training workshop for DFTAT in providing TA on mentoring of MTs for effective instructional supervision)	FTAD	Small Value Procurement	Nov	Nov	Nov	Nov	MOOE	172,800.00	172,800.00			
20-5821-GASS-004	Meals for Meetings (Meeting & workshops of DFATA in providing TA to teachers for effective teaching)	FTAD	Small Value Procurement	April	April	April	April	MOOE	28,800.00	28,800.00			

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20-5821-GASS-005	Meals for Meetings (Training workshops for DFTAT in providing TA to teachers in using ICT-aided instruction & integration in lessons & multi-level lms/activities)	FTAD	Small Value Procurement	Aug	Aug	Aug	Aug	MOOE	43,200.00	43,200.00			
20-5821-GASS-006	Meals for Meetings (KKK (Kumustahan, Kwentuhan & Kwentahan))	FTAD	Small Value Procurement	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	MOOE	57,600.00	57,600.00			
20-5821-GASS-007	Meals for Meetings (Capacity building of DFTAT in providing TA to displaced & non-major teachers via SLAC, DisLAC & DivLAC)	FTAD	Small Value Procurement	Feb	Feb	Feb	Feb	MOOE	28,800.00	28,800.00			
20-5821-GASS-008	Meals for Meetings (Focus Group Discussion (FGD) with DFTAT in the provision of TA to schools during assembly/symposium of potential partners & stakeholders forging collaboration & support)	FTAD	Small Value Procurement	July	July	July	July	MOOE	14,400.00	14,400.00			
20-5828-GASS-001	Meals for Meetings (Annual Implementation Planning Workshop)	PPRD	Small Value Procurement	March	March	March	March	MOOE	20,000.00	20,000.00			
20-5828-GASS-002	Meals for Meetings (Beginning of the Year Planner's Meeting)	PPRD	Small Value Procurement	Feb	Feb	Feb	Feb	MOOE	18,000.00	18,000.00			
20-5828-GASS-003	Meals for Meetings (End of the Year Planner's Meeting)	PPRD	Small Value Procurement	Dec	Dec	Dec	Dec	MOOE	18,000.00	18,000.00			
20-5828-GASS-004	Board and Lodging (Training of Trainers on Policy Research)	PPRD	Small Value Procurement	Nov	Nov	Nov	Nov	MOOE	300,000.00	300,000.00			
20-5830-GASS-001	Board and Lodging/Supplies & Materials (First Quarterly Program Implementation Review (PIR))	QAD	Small Value Procurement	April	April	April	April	MOOE	139,025.32	139,025.32			
20-5830-GASS-002	Board and Lodging/Supplies & Materials (Second Quarterly Program Implementation Review (PIR))	QAD	Small Value Procurement	July	July	July	July	MOOE	139,025.32	139,025.32			
20-5830-GASS-003	Board and Lodging/Supplies & Materials (Third Quarterly Program Implementation Review (PIR))	QAD	Small Value Procurement	Oct	Oct	Oct	Oct	MOOE	139,025.32	139,025.32			
20-5830-GASS-004	Board and Lodging/Supplies & Materials (Fourth Quarterly Program Implementation Review (PIR))	QAD	Small Value Procurement	Dec	Dec	Dec	Dec	MOOE	139,025.32	139,025.32			
20-5830-GASS-005	Board and Lodging/Supplies & Materials (TA on Constructing Learners' Performance Assessment - PART II)	QAD	Small Value Procurement	Aug	Aug	Aug	Aug	MOOE	268,225.32	268,225.32			
20-5823-GASS-001	Meals & Supplies for the conduct of Employee Welfare and Wellness activities	HRDD	Small Value Procurement	April & Oct	April & Oct	May & Nov	May & Nov	MOOE	144,000.00	144,000.00			
20-5823-GASS-002	Board & Lodging and Supplies & Materials for the Conduct of Staff Development activities	HRDD	Small Value Procurement	April	April	May	May	MOOE	1,000,000.00	1,000,000.00			
20-5823-GASS-003	Meals & Supplies for the conduct of localized Induction activities for new employees in the Regional Office	HRDD	Small Value Procurement	Oct	Oct	Nov	Nov	MOOE	22,000.00	22,000.00			
20-5823-GASS-004	Meals for the conduct of review, coaching, and adjustment activities of RO personnel's Individual Performance Commitment and Review Form (IPCRF)	HRDD	Small Value Procurement	April/July/ Oct/Dec	April/July/ Oct/Dec	April/July/ Oct/Dec	April/July/ Oct/Dec	MOOE	32,000.00	32,000.00			
20-5823-GASS-005	Meals & Supplies/Awards for the conduct of wellness activities for RO personnel	HRDD	Small Value Procurement	Jan	Jan	Feb	Feb	MOOE	36,000.00	36,000.00			
20-5823-GASS-006	Meals & Supplies for the conduct of Team Development activities	HRDD	Small Value Procurement	Jan	Jan	Feb	Feb	MOOE	222,000.00	222,000.00			

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20-5823-GASS-007	Meals & Supplies for the crafting of Learning Resource Packages (LRPs) designs for Teachers	HRDD	Small Value Procurement	Mar	Mar	April	April	MOOE	178,000.00	178,000.00			
20-5823-GASS-008	Meals & Supplies for the conduct of activities on National Women's Month Celebration	HRDD	Small Value Procurement	Feb	Feb	Mar	Mar	MOOE	33,000.00	33,000.00			
20-5823-GASS-009	Meals & Supplies for the conduct of capability-building activities on GAD	HRDD	Small Value Procurement	Mar/April/ July	Mar/April/ July	April/May/ Aug	April/May/ Aug	MOOE	151,000.00	151,000.00			
20-5823-GASS-010	Board & Lodging/Meals and Supplies for the conduct of Training-Workshop on GAD Agenda Setting	HRDD	Small Value Procurement	Feb/Aug/ Nov	Feb/Aug/ Nov	Jan/July Nov	Jan/July Nov	MOOE	259,000.00	259,000.00			
20-5823-GASS-011	Meals & Supplies for the conduct of Selection and Interview in Various Scholarship Programs/ Debriefing of Scholars	HRDD	Small Value Procurement	Feb/Nov	Feb/Nov	Feb/Nov	Feb/Nov	MOOE	54,000.00	54,000.00			
20-5823-GASS-012	Meals and Supplies for the conduct of GAD Focal Point System (GFPS) Kumustahan	HRDD	Small Value Procurement	Jan/April/ July/Oct	Jan/April/ July/Oct	Jan/April/ July/Oct	Jan/April/ July/Oct	MOOE	72,984.11	72,984.11			
20-5823-GASS-013	Meals & Supplies for the Compilation of KPTEP Compendium of Notable Practices - Selection and Interview in Various Scholarship Programs	HRDD	Small Value Procurement	Jan	Jan	Feb	Feb	MOOE	27,000.00	27,000.00			
20-5823-GASS-014	Meals & Supplies for the Compilation of KPTEP Compendium of Notable Practices - Debriefing of Scholars	HRDD	Small Value Procurement	Oct	Oct	Nov	Nov	MOOE	27,000.00	27,000.00			
20-5823-GASS-015	Food & refreshments for the Conduct of Relationship Discussion-Based Learning (RDL) on Core Behavioral Competencies for Level 1 Employees	HRDD	Small Value Procurement	Oct	Oct	Nov	Nov	MOOE	56,000.00	56,000.00			
20-5823-GASS-016	Food and Refreshments (RDL on Core Behavioral Competencies for Level 2 Employees) and	HRDD	Small Value Procurement	Feb-Sept	Feb-Sept	Feb-Sept	Feb-Sept	MOOE	80,000.00	80,000.00			
20-5823-GASS-017	Food and Refreshments (Community of Practice (COP) Sessions on PRIME-HRM Pillars)	HRDD	Small Value Procurement	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	MOOE	40,000.00	40,000.00			
20-5823-GASS-018	Food and Refreshments (Quarterly Professional Meeting for HR Systems & Processes)	HRDD	Small Value Procurement	Feb/May/ Aug/Nov	Feb/May/ Aug/Nov	Feb/May/ Aug/Nov	Feb/May/ Aug/Nov	MOOE	96,000.00	96,000.00			
20-5823-GASS-019	Board and Lodging (Year End Evaluation Cum Planning Conference of L&D Implementers)	HRDD	Small Value Procurement	Oct	Oct	Nov	Nov	MOOE	354,000.00	354,000.00			
20-5823-GASS-020	Board and Lodging/Supplies & Materials (Training-Workshop on Gender Mainstreaming)	HRDD	Small Value Procurement	July	July	Aug	Aug	MOOE	259,000.00	259,000.00			
20-5827-GASS-001	Board and Lodging (Phase 1 Consultative Workshop on the Operationalization of the DepEd NCR Child Protection Policy)	ORD	Small Value Procurement	Jan	Jan	Feb	Feb	MOOE	108,000.00	108,000.00			
20-5827-GASS-002	Materials, Meals and Board and Lodging (Phase 2 Consultative Workshop on the Operationalization of the DepEd NCR Child Protection Policy)	ORD	Small Value Procurement	Feb	Feb	March	March	MOOE	108,000.00	108,000.00			
20-5827-GASS-003	Meals (Validation Workshop on the Operationalization of the DepEd NCR Child Protection Policy)	ORD	Small Value Procurement	April	April	April	April	MOOE	10,500.00	10,500.00			
20-5827-GASS-004	Meals (Vetting and Finalization on the Operationalization of the DepEd NCR Child Protection Policy)	ORD	Small Value Procurement	May	May	May	May	MOOE	144,000.00	144,000.00			

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20-5827-GASS-005	Meals (Legal/Mediation Unit Coordination and Consultation Meetings)	ORD	Small Value Procurement	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	MOOE	38,400.00	38,400.00			
20-5827-GASS-006	Meals and Board and Lodging (Case Evaluation and Resolution Coaching and Writeshop)	ORD	Small Value Procurement	Sept	Sept	Oct	Oct	MOOE	205,200.00	205,200.00			
20-5827-GASS-007	Board and Lodging/Materials & Incidental Expenses (Consultation and Workshop for Advocacy on Complaint Prevention)	ORD	Small Value Procurement	Sept	Sept	Oct	Oct	MOOE	111,500.00	111,500.00			
20-5827-GASS-008	Payment of Subscription (Mobile Internet Subscription: Subscription for 5 Mobile Account)	ORD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	90,000.00	90,000.00			
20-5827-GASS-009	Procurement of Internet Routers (Provision of Additional ICT Server Room Equipment)	ORD	Small Value Procurement	Mar/June/ Dec	Mar/June/ Dec	Mar/June/ Dec	Mar/June/ Dec	MOOE	100,000.00	100,000.00			
20-5827-GASS-010	Payment of Subscription (RO SIPS Phone System: Subscription for Trunk Lines)	ORD	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	540,000.00	540,000.00			
20-5827-GASS-011	Computer peripherals (ICT Hardware Repair, Maintenance and Preventive Check-up Services for Server)	ORD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	100,000.00	100,000.00			
20-5827-GASS-012	Subscriptions (Subscription for cloud facility hosting for regional web content and systems)	ORD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	150,000.00	150,000.00			
20-5827-GASS-013	Meals for meetings (SDO-ITO Quarterly Meetings: SDO Updates and ICT M&E)	ORD	Small Value Procurement	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	Mar/June/ Sept/Dec	MOOE	45,000.00	45,000.00			
20-5827-GASS-014	Meals for meetings (ICT Trainings: Refresher for ICT Training in Database and Web Development)	ORD	Small Value Procurement	April/Sept	April/Sept	April/Sept	April/Sept	MOOE	40,000.00	40,000.00			
									37,950,650.71	37,950,650.71	-	-	

APPROVED:



MALCOLM S. GARMA
Director IV

DEFINITION

- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Code (FAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPITAL OUTLAY	Other Sources	

5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects